



# Superintendent's Report

Dave Eberwein, Superintendent

February 17, 2021

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- ▶ The New CDC Taking Shape
- ▶ COVID-19 Protocol Updates - Feb 4, 2021
- ▶ Strategic Plan 2022 - Next Steps

# New CDC Taking Shape

- ▶ Seismic replacement program
- ▶ In partnership with Beacon Community Services to provide community outreach
- ▶ \$4.2 million total estimated replacement cost
- ▶ Expected occupancy Sept 2021



# New CDC - October 2020



# New CDC - January 2021



# New CDC - Current Status



- ▶ Rough Framing Complete
- ▶ Roof is on and watertight
- ▶ Windows are Installed
- ▶ Exterior wrap / cladding underway
- ▶ Electrical / Mechanical Rough in
- ▶ Current expenditures - \$1.2M of \$4.2M total budget
- ▶ Expected Completion - August 2021

# Front of Building With Covered entrance



# Back Of Building





# West Side of Building



**Building  
Wrap**

# Roof



Curbs for Solar  
Panels x 6

Safety Lines

# Windows



# Framing and Electrical / Mechanical Rough in



# New Septic Field

SANICHO  
OLS



# Final Product

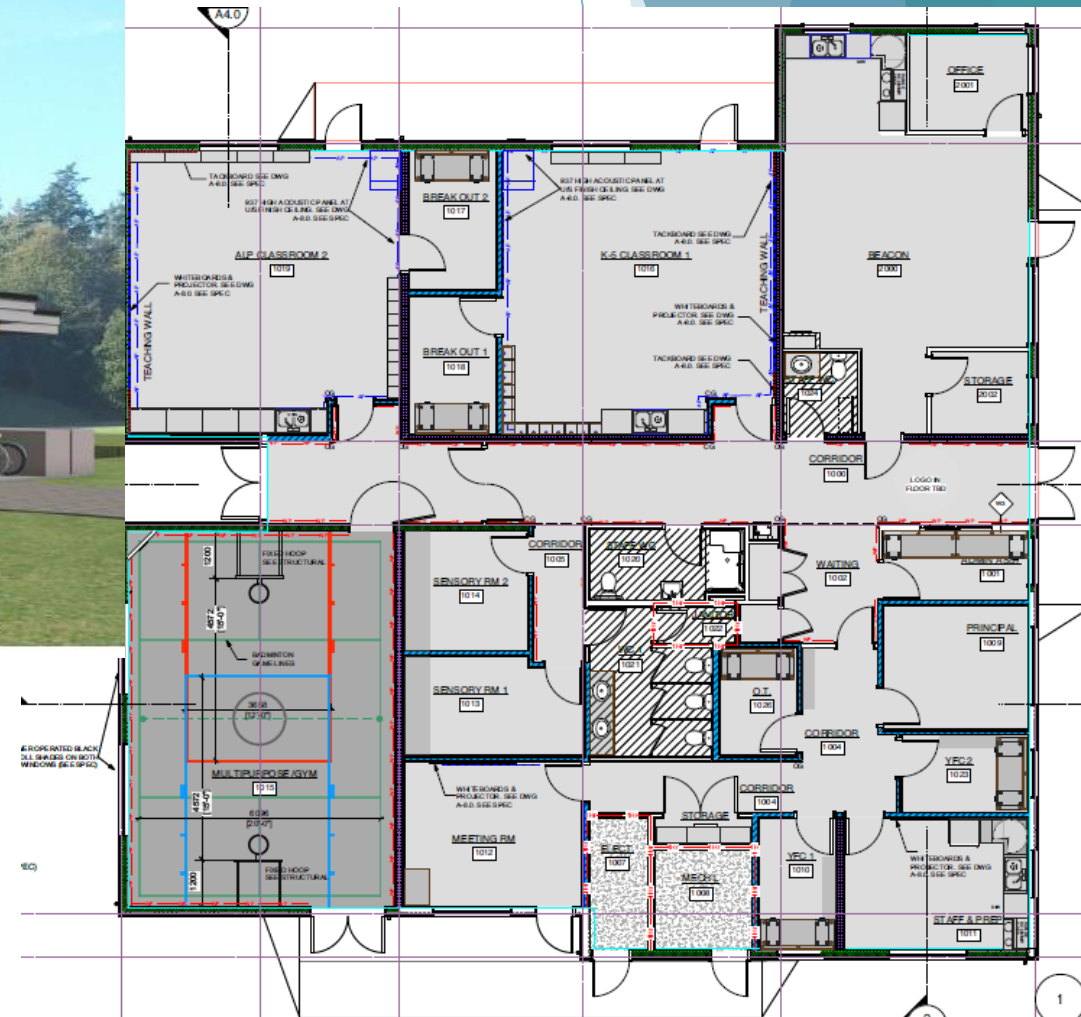


## SCHOOL DISTRICT NO. 63 CHILDREN'S DEVELOPMENT CENTRE

735 Cordova Bay Rd, Victoria, BC V8Y 1P7

ISSUED FOR CONSTRUCTION

SEPTEMBER 25, 2020



# COVID-19 Protocol Updates - Feb 4, 2021

- ▶ Continue to focus on crowd prevention strategies (e.g. staggered breaks)
- ▶ Avoiding face-to-face contact where possible
- ▶ Ensure that masks do not replace physical distancing and other measures
- ▶ Ensure prevention measures are in place for staff-only areas (e.g. break rooms, meetings)
- ▶ Music and PE changes - masks when singing, spread out as much as possible, HI intensity versus LO intensity activities
- ▶ Updated mask protocols for all staff and middle/sec students



- ▶ Staff / Parent Communication
- ▶ Updated Safety Plan by Feb 26, 2021



# Strategic Plan 2022 - Next Steps

▶ Approved at the Jan 2021 Board Meeting:

- ▶ *That the Board approve a draft budget, timeline and process for the Strategic Plan at the February 2021 Board meeting.*

ITEM	DESCRIPTION
Draft Budget	\$20,000 preliminary allocation Further review in Fall 2021 once process becomes defined
Timeline	As previously indicated at the Jan 2021 Board Meeting (see next slide)
Process	Board retains oversight and decision making authority SPAC to provide recommendations to Board at regular intervals



- ▶ *That the Board adopt a philosophical framework statement to buttress and shape the goals and provide a foundation for the objectives of the new Strategic Plan*

## Policy #1 - Foundational Statements

Suggestion that Policy #1 form the philosophical framework guidance for SPAC (excluding reference to the current Strategic Plan Themes)



# Strategic Plan 2022 - Projected Timeline

Time Frame	Topic
January 2021	Initial Planning with Consultant
Jan / Feb 2021	Identification and exploration of data sources
Spring 2021	Commence SPAC (Strategic Plan Advisory Committee) engagement: <ul style="list-style-type: none"><li>- 3 meetings in Spring 2021</li><li>- Additional meetings in Fall 2021</li></ul> Broad communication with school district and community Review Framework for Enhancing Student Learning (FESL) document and resources
Fall 2021	Extensive consultation with partners and community Gather and synthesize feedback Create and share identified draft strategic priorities Draft new Strategic Plan 2022-2027 to share with Board and community
January 2022	Adoption by the Board of the new Strategic Plan



# Strategic Plan 2022

► Staff Recommendation:

*That the Board approve a preliminary budget of \$20,000 for the Strategic Plan renewal and also review this amount in the fall of 2021 once more specific plans are known on both the consultation and writing of the new Strategic Plan.*





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