

School District No. 63 (Saanich)
2022/23 PRELIMINARY OPERATING BUDGET
TIMELINES / PROCESS

January	Management develops 2022/23 enrolment projections
January 27	Budget Advisory Committee meeting, 3:00 – 5:00pm <i>Review timeline, guiding principles, committee terms of reference, and budget process consultation plan.</i>
February 8	Finance, Facilities and Technology Committee meeting <i>Report on work to date</i>
February 15	Provincial Budget 2022 released
February 16	School Board Meeting, 7:00pm
February 24	Budget Advisory Committee meeting, 3:00 – 5:00pm
March 8	Finance, Facilities and Technology Committee meeting
March 15	<i>2022/23 District funding allocations from government</i>
March 16	School Board Meeting, 7:00 pm
April 7	Budget Advisory Committee meeting, 3:00 – 5:00pm
April 12	Finance, Facilities and Technology Committee meeting
April 14	School Communities and Public Budget Meeting, location TBD, 7:00pm
April 20	School Board Meeting, 7:00pm
April 21	Management Team working session, 2:00 – 4:00pm
April 28	Budget Advisory Committee meeting, 3:00 – 5:00pm
May 4	Committee of the Whole/Special School Board Public Budget Meeting, 7:00pm
May 10	Finance, Facilities and Technology Committee meeting
May 18	School Board Meeting, 7:00pm <i>Approval of budget and submission to Ministry of Education by June 30, 2022</i>