

SUPERINTENDENT'S REPORT

September 20, 2023

Dave Eberwein





SUPERINTENDENT'S REPORT

PRIDE

PRELIMINARY ENROLLMENT NUMBERS

SEPTEMBER STAFFING

FACILITIES UPDATES

NEW REPORTING ORDER

PRIDE 2023

EMBRACING AND
CELEBRATING THE
DIVERSITY WITHIN
OUR COMMUNITY

SANICH
SCHOOLS







SAANICH
SCHOOLS



SAANICH
SCHOOLS



PRELIMINARY ENROLLMENT NUMBERS

Elementary and Middle neighbourhood enrollment is trending above forecast (≈ 27 FTE)

- Divisions added at Brentwood, Deep Cove and Bayside prior to September start-up

Secondary enrollment is trending towards forecast

- Some additional staffing increments were provided due to timetable complexities
- Final secondary course counts at the end of September

Overall Enrollment will be confirmed by mid-October



SEPTEMBER STAFFING

NEW HIRES

62 Teachers

Diverse qualifications including counselling, Indigenous Education, IST, ELL, French Immersion, Core French, Applied Skills, Fine Arts, PE, Sciences

43 Support Staff

Including clerical, EAs, bus drivers, custodians, library techs, trades

SANICH
SCHOOLS

SEPTEMBER STAFFING

ON-GOING RECRUITMENT

- 258 TTOCs, reviewing more applications
- Continuing recruitment for teachers (general and specialist) and support staff in all areas
- We are in a somewhat fortunate hiring location being close to UVic, VIU and Camosun College



CAPITAL PROJECTS

Deep Cove Heating Plant (\$2.1 mil)

Phase 1 - 2022-23

Phase 2 – summer 2023

90% of GHG's from school will be eliminated

école
Deep Cove
school

SANICH
SCHOOLS



CAPITAL PROJECTS

SEŚÍSEJ Childcare Centre (\$3.6 mil)

Completion this fall

Parkland Secondary

Roof Replacement

Track Replacement



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A NEW BASKETBALL COURT

SANICH
SCHOOLS



K-12 STUDENT REPORTING POLICY

Sept 2023

"Meaningful and flexible communication of student learning across British Columbia's K-12 school system ensures parents/guardians and students are informed about student learning." Ministry of Education and Child Care

- Use of a Proficiency Scale Grades K-9
- Focus on Core Competency Self Reflection each term Grades K-12
- Requirement for Descriptive Feedback for Grades K-12
- Addition of Graduation Status update for Grades 10-12





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Ministry of
Education and
Child Care

SANICH
SCHOOLS



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- Use of a **Proficiency Scale** in Grades K-9

PROFICIENCY SCALE

Used to communicate a student's progress in relation to learning outcomes:

- Emerging
- Developing
- Proficient
- Extending

on each term in Grades K-12

Grades K-12

grades 10-12



K-12 STUDENT REPORTING POLICY

Sept 2023

*"Meaningful and flexible
Columbia's K-12 schools
informed about student*

STUDENT SELF REFLECTION

Engages students in the assessment process while encouraging personal responsibility for their learning

- Use of a Proficiency Scale
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Ministry of
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K-12 STUDENT REPORTING POLICY

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DESCRIPTIVE FEEDBACK

Concise written comments about a student that describes their learning in relation to the applicable assessment standard. Focus on student's strengths and support for further development.

Learning across British
Columbians and students are
Child Care

each term in Grades K-12

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GRADUATION STATUS

Provides a graduation status update on a student's Summary of Learning. Each term in Grades K-12

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