

SCHOOL DISTRICT 63 (SAANICH)

EDUCATION DIRECTIONS COMMITTEE

Agenda

Committee Members:	Trustee McMurphy, Chair Trustee Silzer Trustee Stelck
Staff Support:	Carly Hunter, Director of Instruction Paul McKenzie, Assistant Superintendent
Partner Representatives:	Leila Sinclair-Wise (SAA – Elementary) Kelly deKlerk (SAA – Secondary) Michael MacEwan (STA) Nola Welsh, CUPE Pete Westhaver, SAA Monique Hiltz, COPACS
Other Attendees:	Director of Instruction Monica Braniff; Kim Graves Vice-Principal BSMS; Danica Bevan Teacher; Charles Sampson Teacher;

**Tuesday, April 12, 2022
3:00 pm, SBO Boardroom**

A. PRESENTATIONS AND QUESTIONS

1. Bayside Middle – Literacy Intervention Program with an Indigenous focus – Kim Graves, Danica Bevan & Charles Sampson

B. ITEMS FOR DISCUSSION

1. School Fees – Paul McKenzie
2. Pride Flag – Monica Braniff
3. Indigenous Course Requirement – Carly Hunter

C. ITEMS FOR RECOMMENDATION

1. No Items.

D. ITEMS FOR INFORMATION

1. No Items

E. FUTURE AGENDA ITEMS

1. Trauma Informed Practice – May
2. Advocates Report – Leo Holdstock, Ronato Pama, Amanda Hoffman – May
3. Parkland Secondary Performing Arts report - May

To: Education Directions Committee

Prepared By: Paul McKenzie
Assistant Superintendent

Subject: 2022/23 School Academy Fees and Programs of Choice

Date: April 6, 2022

Context

Academy Fee Process

In accordance with the **School Act - Specialty Academies 82.1**, a board that offers a Specialty Academy must, before July 1st of each year:

1. Consult with the parents' advisory council for the school where the program is offered, and
2. Obtain the approval of the parents' advisory council for the schedule of fees, and
3. Make the schedule of fees available to the public.

In order to meet this requirement Saanich School District have asked schools offering a Specialty Academy to complete an annual process:

- Reviewing academy fees for the subsequent year and, if required, provide rationale for any increase;
- Meeting with the school PAC members to obtain approval for the fees for the subsequent year;
- Preparing a letter for PAC member signatures;
- Submitting a copy of the signed letter to the Assistant Superintendent who will prepare a report for the April Education Directions meeting; and (subject to Board approval)
- Schools sharing Academy Fee information on their website by no later than June 30th.

Included in the Fees

Academy fees at each school support the following program costs:

Hockey: Coach, ice time and busing;

Judo: Additional instructor, guest instructors and mats;

Sailing: Sidney/North Saanich Yacht Club – Technical experience, provision of boats, equipment;

Lacrosse: Technical coach, field rental, busing, equipment;

Aquatics: Transportation and swimwear;

Golf: Green fees, golf professional, busing;

Rowing: Equipment rental, Technical coach, busing; and

Climbing: Coach, equipment, busing.

Communication

- Each academy has a tab on the school website under Programs, with a description of the course. Application packages are available, including fee structure information.
- Information is shared at the annual Open House event, and at school Info Nights.
- Details are shared in person at information sessions to Grade 8 students who are transitioning to Grade 9.
- **No students are excluded due to hardship.** Schools are able to reduce or waive fees for any student that is unable to pay. For some students, fees are waived each year.

Attached for reference is a summary of proposed fees for the 2022-23 Academic Year, with notations on any instances where fee increases are indicated. PACs were provided with, and approved the proposed fee schedules at meetings in February (Stelly's) and March (Claremont and Parkland).

Recommendation:

That the Board approve the Academy Fees and Programs of Choice for the 2022-23 School Year.

Submitted with respect,

A handwritten signature in black ink, appearing to read "P McKenzie".

Paul McKenzie
Assistant Superintendent

PM/skd

2022/23 Summary of Fees for Academies and Programs of Choice

<u>Academy / Program Name</u>	<u>21/22 Annual Registration Fee</u>	<u>Proposed 22/23 Annual Registration Fee</u>	<u>Rationale/Notes</u>
CLAREMONT			
Lacrosse (new student)	\$1,350.00	\$1,350.00	No change
(returning student)	\$1,200.00	\$1,200.00	No change
Aquatics	\$420.00	\$470.00	Increased costs of transportation.
Golf	\$1,150.00	\$1,250.00	Increased costs for golf professional fees, transportaton, and clothing
Rowing (all students)	\$2,345.00	\$2,350.00	Increased costs of transportation, clothing, and facility costs
(returning student)	\$2,100.00	N/A	Changed to one fee for all students
STELLY'S			
Climbing Academy	Year		
(new student)	\$1,200.00	\$1,300.00	Increased cost of equipment, transportation and courses for Senior students
(returning student)	\$1,100.00	\$1,200.00	Increased cost of equipment, transportation and courses for Senior students
	Semester		
(new student)	\$700.00	\$800.00	Increased cost of equipment, transportation and courses for Senior students
(returning student)	\$600.00	\$700.00	Increased cost of equipment, transportation and courses for Senior students
PARKLAND			
Hockey Academy	Year		
	\$1,700.00	\$1,700.00	No change
	Semester		
	\$850.00	\$850.00	No change
	Year		
Judo Academy	\$600.00	\$750.00	Second Judo Instructor to meet Judo safety requirements.
	Semester		
	\$300.00	\$375.00	Second Judo Instructor to meet Judo safety requirements.
	Fall		
Sailing Academy	\$200.00	\$200.00	No change
	Spring		
	\$300.00	\$300.00	No change
	Year		
International Baccalaureate	\$500.00	\$500.00	No change
	Course		
	\$150.00	\$150.00	No change