

SCHOOL DISTRICT 63 (SAANICH)  
EDUCATION DIRECTIONS COMMITTEE  
**Agenda**

Committee Members: Trustee Silzer, Chair  
Trustee Vandall  
Trustee VanWell

Staff Support: Carly Hunter, Director of Instruction, Learning & Innovation  
Paul McKenzie, Assistant Superintendent

Partner Representatives: Leila Sinclair-Wise, SAA – Elementary  
Kelly deKlerk, SAA – Secondary  
Don Peterson, STA  
Nola Welsh, CUPE  
Ashley Sonosky, COPACS

**Tuesday, May 9, 2023**  
3:00 pm

**A. PRESENTATIONS AND QUESTIONS**

1. Advocates Report – Leo Holdstock, Aaron Bailey & Ronato Pama
2. Literacy Plan – Darcy McNee, Andreas Clesle & Carly Hunter

**B. ITEMS FOR DISCUSSION**

No Items.

**C. ITEMS FOR RECOMMENDATION**

1. Academy Fees – Paul McKenzie

**Staff Recommendation:**

That the Board approve the Academy Fees and Programs of Choice for the 2023/24 School Year.

**D. ITEMS FOR INFORMATION**

No Items.

**E. FUTURE AGENDA ITEMS**

1. Mental Health Strategic Plan Goal Debrief – June
2. School Plans Update – June

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To: Education Directions Committee

Prepared By: Paul McKenzie  
Assistant Superintendent

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Subject: 2023/24 School Academy Fees and Programs of Choice

Date: May 3, 2023

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## Context

### Academy Fee Process

In accordance with the *School Act - Specialty Academies 82.1*, a board that offers a Specialty Academy must, before July 1st of each year:

1. Consult with the parents' advisory council for the school where the program is offered, and
2. Obtain the approval of the parents' advisory council for the schedule of fees, and
3. Make the schedule of fees available to the public.

In order to meet this requirement Saanich School District have asked schools offering a Specialty Academy to complete an annual process:

- Reviewing academy fees for the subsequent year and, if required, provide rationale for any increase;
- Meeting with the school PAC members to obtain approval for the fees for the subsequent year;
- Preparing a letter for PAC member signatures;
- Submitting a copy of the signed letter to the Assistant Superintendent who will prepare a report for the Education Directions meeting; and (subject to Board approval)
- Schools sharing Academy Fee information on their website by no later than June 30th.

### Included in the Fees

Academy fees at each school support the following program costs:

Climbing: Coach, equipment, busing.

Hockey: Coach, ice time and busing;

Judo: Additional instructor, guest instructors and mats;

Sailing: Sidney/North Saanich Yacht Club – Technical experience, provision of boats, equipment;

Lacrosse: Technical coach, field rental, busing, equipment;

Aquatics: Transportation and swimwear;

Golf: Green fees, golf professional, busing;

Rowing: Equipment rental, Technical coach, busing.

### Communication

- Each academy has a tab on the school website under Programs, with a description of the course. Application packages are available, including fee structure information.
- Information is shared at the annual Open House event, and at school Info Nights.
- Details are shared in person at information sessions to Grade 8 students who are transitioning to Grade 9.
- **No students are excluded due to hardship.** Schools are able to reduce or waive fees for any student that is unable to pay. For some students, fees are waived each year.

Attached for reference is a summary of proposed fees for the 2023-24 academic year, with no anticipated increases. PACs were provided with, and approved the proposed fee schedules.

### **Recommendation:**

*That the Board approve the Academy Fees and Programs of Choice for the 2023-24 School Year.*

Submitted with respect,

A handwritten signature in black ink, appearing to read "P McKenzie".

Paul McKenzie  
Assistant Superintendent

PM/skd

**Saanich School District 63  
2023-24 Summary of Fees for  
Academies and Programs of Choice**

<u>Academy / Program Name</u>	<u>23/24 Registration Fee</u>
<b>CLAREMONT</b>	
Lacrosse (new student)	\$1,350.00
(returning student)	\$1,200.00
Aquatics	\$470.00
Golf	\$1,250.00
Rowing (new student)	\$2,350.00
(returning student)	\$2,175.00
<b>STELLY'S</b>	
Climbing Academy	<u>Year</u>
(new student)	\$1,300.00
(returning student)	\$1,200.00
	<u>Semester</u>
(new student)	\$800.00
(returning student)	\$700.00
<b>PARKLAND</b>	
Hockey Academy	<u>Year</u>
	\$1,700.00
	<u>Semester</u>
Semester 1	\$1,000.00
Semester 2	\$700.00
Judo Academy	<u>Year</u>
	\$750.00
Sailing Academy	<u>Fall</u>
	\$200.00
	<u>Spring</u>
	\$300.00
International Baccalaureate	<u>Year</u>
	\$500.00
	<u>Course</u>
	\$150.00

# Stelly's Secondary School

1627 Stelly's Cross Road, Saanichton, BC, V8M 1S8 - stellys.sd63.bc.ca - 250.652.4401

March 10, 2023

Stelly's Climbing Academy

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

- a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

- a) Consult with the parents' advisory council for the school where the specialty academy is offered, and
- b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-24 fee structure for the Climbing Academy as approved by our Parent Advisory Council:

The cost to students for participating in the Climbing Academy is the following:

\$1300 for New Full Year students

\$1200 for Returning Full Year students

\$800 for Half Year students

\$700 for Half Year students

Signatures:

Dana Jensen

PAC Member Name

[Signature]  
PAC Member Signature

Mar 14/23

Date

NATALIE SALEM

PAC Member Name

[Signature]  
PAC Member Signature

MARCH 15, 2023

Date

Kelly Hoffmann

PAC Member Name

[Signature]  
PAC Member Signature

March 16, 2023

Date





# CLAREMONT

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## SECONDARY SCHOOL

April 21, 2023

Claremont Sports Institute

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

- a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

- a) Consult with the parents' advisory council for the school where the specialty academy is offered, and
- b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

The cost to students for participating in the **Claremont Sports Institute – Lacrosse New** is \$135.00 per month for a yearly fee (10 months) of \$1350.00. Consistent with district policy, no student will be excluded due to hardship. The fee has not changed from previous year.

The cost to students for participating in the **Claremont Sports Institute – Lacrosse Returning** is \$120.00 per month for a yearly fee (10 months) of \$1200.00. Consistent with district policy, no student will be excluded due to hardship. The fee has not changed from previous year.

Proposed fees are subject to final approval by the Saanich Board of Education.

2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

Signatures:

Jenny Eastman  
PAC Member Name

Jenny Eastman  
PAC Member Signature

April 26/23  
Date

Judy Sim  
PAC Member Name

Judy Sim  
PAC Member Signature

April 27, 2023  
Date

Marian Greco  
PAC Member Name

Marian Greco  
PAC Member Signature

April 23, 2023  
Date



# CLAREMONT

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## SECONDARY SCHOOL

April 21, 2023

Claremont Sports Institute

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

- a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

- a) Consult with the parents' advisory council for the school where the specialty academy is offered, and
- b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

The cost to students for participating in the **Claremont Sports Institute – Aquatics** is \$47.00 per month for a yearly fee (10 months) of \$470.00 Consistent with district policy, no student will be excluded due to hardship.

Proposed fees are subject to final approval by the Saanich Board of Education.

2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

Signatures:

Jenny Eastman

PAC Member Name

Jenny Eastman

PAC Member Signature

April 26/23

Date

Judy Sam

PAC Member Name

Judy Sam

PAC Member Signature

April 23, 2023

Date

Marian Greco

PAC Member Name

Marian Greco

PAC Member Signature

April 23, 2023

Date



# CLAREMONT

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## SECONDARY SCHOOL

April 21, 2023

Claremont Sports Institute

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

- a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

- a) Consult with the parents' advisory council for the school where the specialty academy is offered, and
- b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

The cost to students for participating in the **Claremont Sports Institute – Rowing** is \$235.00 per month for a yearly fee (10 months) of \$2350.00 Consistent with district policy, no student will be excluded due to hardship.

The cost to students for participating in the **Claremont Sports Institute – Rowing Returning** is \$217.50 per month for a yearly fee (10 months) of \$2175.00 Consistent with district policy, no student will be excluded due to hardship.

Proposed fees are subject to final approval by the Saanich Board of Education.

2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

Signatures:

Jenny Eastman  
PAC Member Name

[Signature]  
PAC Member Signature

April 26/23  
Date

Audrey Sam  
PAC Member Name

[Signature]  
PAC Member Signature

April 21, 2023  
Date

Marian Greco  
PAC Member Name

[Signature]  
PAC Member Signature

April 23, 2023  
Date





**CLAREMONT**  
**SECONDARY SCHOOL**

April 21, 2023

Claremont Sports Institute

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

- a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

- a) Consult with the parents' advisory council for the school where the specialty academy is offered, and
- b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

The cost to students for participating in the **Claremont Sports Institute – Golf** is \$125.00 per month for a yearly fee (10 months) of \$1250.00. Consistent with district policy, no student will be excluded due to hardship.

Proposed fees are subject to final approval by the Saanich Board of Education.

2023-2024 fee structure for the Claremont Sports Institute as approved by our Parent Advisory Council:

Signatures:

Jenny Eastman  
PAC Member Name

[Signature]  
PAC Member Signature

April 26/23  
Date

Judy Sam  
PAC Member Name

[Signature]  
PAC Member Signature

April 28, 2023  
Date

Marian Greco  
PAC Member Name

[Signature]  
PAC Member Signature

Apr. 23, 2023  
Date



# PARKLAND SECONDARY SCHOOL

*An Innovative, Inspiring, Inclusive Learning Community*



March 16, 2023

Dear Parkland PAC

**RE: Parkland Hockey Academy (No Change in Fees)**

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

a) Consult with the parents' advisory council for the school where the specialty academy is offered, and

b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-24 fee structure for the **HockeyACADEMY** as approved by our Parent Advisory Council:

The cost to students for participating in the Hockey ACADEMY is \$1,000 for the first semester season and \$700 for the second semester. Consistent with district policy, no student will be excluded due to hardship.

Proposed fees are subject to final approval by the Saanich Board of Education.

Signatures:

Ashley Sosnosky                      Ashley Sosnosky                      March 17/23

PAC Member Name      PAC Member Signature      Date

Annilee Armstrong                      Annilee Armstrong                      April 19/23

PAC Member Name      PAC Member Signature      Date

Mary McCue                      Mary McCue                      April 21, 2023

PAC Member Name      PAC Member Signature      Date



# PARKLAND SECONDARY SCHOOL

*An Innovative, Inspiring, Inclusive Learning Community*



March 16, 2023

Dear Parkland PAC

## RE: Parkland Judo Academy Fee Change

Section 82.1 (2) of the School Act states: "A board may offer a specialty academy if..."

a) The board has consulted with the parents' advisory council for the school where the board proposed to offer the specialty academy, and

Section 82.1 (6) Before establishing a schedule of fees...a board must:

a) Consult with the parents' advisory council for the school where the specialty academy is offered, and

b) Obtain the approval of the parents' advisory council for the schedule of fees.

The following is the 2023-24 fee structure for the **Judo ACADEMY** as approved by our Parent Advisory Council:

The cost to students for participating in the Judo ACADEMY is

\$75 per month for a yearly fee (10 months) of \$750. Consistent with district policy, no student will be excluded due to hardship.

Proposed fees are subject to final approval by the Saanich Board of Education.

Signatures:

Ashley Gonzalez                      A Gonzalez                      March 17/23

PAC Member Name    PAC Member    Signature    Date

Annilee Armstrong                      Annilee Armstrong                      April 19/23

PAC Member Name    PAC Member    Signature    Date

Mary McCue                      Mary McCue                      April 21, 2023

PAC Member Name    PAC Member    Signature    Date



