

School District No. 63 (Saanich)
2023/24 PRELIMINARY OPERATING BUDGET
TIMELINES / PROCESS

January	Management develops 2023/24 enrolment projections
January 26	Budget Advisory Committee meeting, 3:00 – 5:00pm <i>Review timeline, guiding principles, committee terms of reference, and budget process consultation plan.</i>
February 7	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm <i>Review Budget Process Consultation Plan & Budget Advisory Committee Terms of Reference</i>
February 15	School Board Meeting, 7:00pm <i>Approve Budget Process Consultation Plan & Budget Advisory Committee Terms of Reference</i>
February 23	Budget Advisory Committee meeting, 3:00 – 5:00pm
February 28	Provincial Budget 2023 released
March 7	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm
March 15	<i>2023/24 District funding allocations from government</i>
March 15	School Board Meeting, 7:00 pm
April 6	Budget Advisory Committee meeting, 3:00 – 5:00pm
April 11	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm
April 13	School Communities and Public Budget Meeting, Bayside Middle School, 7:00pm
April 19	School Board Meeting, 7:00pm
April 20	Management Team working session, 2:00 – 4:00pm
April 26	Budget Advisory Committee meeting, 3:00 – 5:00pm
May 3	Committee of the Whole/Special School Board Public Budget Meeting, 7:00pm
May 9	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm
May 17	School Board Meeting, 7:00pm <i>Approval of budget and submission to Ministry of Education by June 30, 2023</i>