

**School District No. 63 (Saanich)**  
**2024/25 PRELIMINARY OPERATING BUDGET**  
**TIMELINES / PROCESS**

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January	Management develops 2024/25 enrolment projections
January 25	Budget Advisory Committee meeting, 3:00–5:00pm <i>Review timeline, guiding principles, committee terms of reference, budget process consultation plan, and advocacy strategies</i>
February 6	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm <i>Review Budget Process Consultation Plan &amp; Budget Advisory Committee Terms of Reference</i>
February 14	School Board Meeting, 7:00pm <i>Approve Budget Process Consultation Plan &amp; Budget Advisory Committee Terms of Reference</i>
February 21	Budget Advisory Committee meeting, 3:00–5:00pm
February 27	Provincial Budget 2024 released
March 5	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm
March 13	School Board Meeting, 7:00 pm
March 15	<i>2023/24 District funding allocations from government</i>
April 11	Budget Advisory Committee meeting, 3:00–5:00pm
April 16	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm
April 17	School Communities and Public Budget Meeting, Bayside Middle School, 7:00pm
April 24	School Board Meeting, 7:00pm
April 25	Management Team working session, 2:00–4:00pm
May 2	Budget Advisory Committee meeting, 3:00–5:00pm
May 7	Finance, Facilities and Technology Committee meeting, 10:30-12:00pm
May 8	Committee of the Whole/Special School Board Public Budget Meeting, 7:00pm
May 15	School Board Meeting, 7:00pm <i>Approval of budget and submission to Ministry of Education by June 30, 2023</i>