

**Saanich School District**  
**Revised 2022/23 Budget Consultation Process**

The following changes are proposed to facilitate further consultation reflecting the implications of the 2022/23 funding shortfall

Date or Date Range	Planned Budget Consultation Process (Budget Process / <a href="#">Staffing Process</a> )		Revised Budget Consultation Process (Budget Process / <a href="#">Staffing Process</a> )		
	Event	Description	Event	Description	Explanation
<a href="#">April 13, 2022</a>	<a href="#">Preliminary teacher staffing allocations provided to schools</a>	<a href="#">Preliminary teacher staffing allocations provided to allow schools to begin organizing / time tabling for the 2022/23 school year.</a>	<a href="#">Reschedule to April 21, 2022</a>		<a href="#">Reschedule preliminary teacher staffing allocations for planning purposes to align with budget planning extension.</a>
<a href="#">April 14, 2022</a>	School Communities and Public Budget Meeting / Community Survey	Present context and priorities for Budget 2022/23 and seek feedback from staff and the broader community	<a href="#">Reschedule to May 4, 2022</a>		Reschedule meeting to provide more time for district staff and the Budget Advisory Committee to consider options for balancing the 2022/23 Preliminary Budget.
<a href="#">April 13, 14, 22</a>	Scheduled Student Voice Meetings	Budget Consultation Meetings scheduled with Secondary Students	<a href="#">Reschedule Student Voice Meetings to May</a>		Reschedule meetings to more closely align with School Communities and Public budget meeting, and release of the survey
<a href="#">April 21, 2022</a>	Management Team Session	Review results from community/public meeting and seek feedback on budget priorities.	Management Team Session		Proceed with scheduled meeting focusing on budget context, strategic priorities, implications for preliminary staffing allocations, and to seek feedback on identified options.
<a href="#">April 21, 2022</a>			<a href="#">Preliminary teacher staffing allocations provided to schools.</a>	<a href="#">Preliminary teacher staffing allocations provided to allow schools to begin organizing / time tabling for the 2022/23 school year.</a>	<a href="#">Rescheduled from April 13, 2022. Initial allocations will reflect proposed options for balancing the 2022/23 Budget to be considered at the April 26th BAC meeting. Final decision on staffing changes are pending the Board's adoption of the 2022/23 preliminary Budget.</a>
<a href="#">April 26, 2022</a>	<a href="#">Teacher staffing level meetings</a>	<a href="#">Teacher staffing meetings by level (elementary, middle, secondary)</a>	<a href="#">Reschedule to May 2, 2022</a>		<a href="#">Rescheduled to May 2, 2022 to provide schools with sufficient time to plan after receiving planning allocations later (April 21th versus April 13th).</a>
<a href="#">April 26, 2022</a>			Budget Advisory Committee	Review options for balancing the 2022/23 Preliminary Budget and review final budget consultation plan.	New BAC meeting to consider options for balancing the 2022/23 budget and to review the final budget consultation plan.
<a href="#">April 28, 2022</a>	Budget Advisory Committee Meeting	Review results of community/public meeting and community survey and make recommendations to the Board for balancing the budget.	<a href="#">Reschedule final BAC meeting to May 17, 2022</a>		Reschedule final BAC meeting to align with the extended consultation period.

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	Event	Description	Event	Description	Explanation
Month of May	School Support Staff planning meetings	Meetings with each school to review support staff allocations for 2022/23	School Support Staff planning meetings	Meetings with each school to review support staff allocations and assignments for 2022/23	No change to planned timelines necessary
May 2, 2022			Teacher staffing level meetings	Teacher staffing meetings by level (elementary, middle, secondary)	Rescheduled from April 26, 2022.
May 2 to 13, 2022			Student Voice Meetings (Secondary Students)	Budget Consultation Meetings	Schedule meetings to more closely align with School Communities and Public budget meeting, and release of the survey
May 2 to 13, 2022			Consultation meetings with WSÁNEĆ and partner groups	Budget Consultation Meetings	Schedule meetings to more closely align with School Communities and Public budget meeting, and release of the survey
May 4, 2022	Special Board Budget Meeting (7pm)	Public budget meeting where the Board debates options for balancing the 2022/23 preliminary budget	Rescheduled to June 1, 2022		Defer Special Board Budget Meeting to align with extended consultation process
May 4, 2022			School Communities and Public Budget Meeting / Community Survey	Present context and priorities for Budget 2022/23 and seek feedback from staff and the broader community	Rescheduled from April 14, 2022.
May 17, 2022			Budget Advisory Committee Meeting	Review results of community/public meeting and community survey and make recommendations to the Board for balancing the budget.	Final BAC meeting rescheduled from April 28, 2022 to align with extended consultation period.
May 18, 2020	Regular Board Meeting	Adoption of 2022/23 Preliminary Budget	Reschedule Board Adoption of Budget to June 15, 2022 Board Meeting.		Defer adoption of preliminary budget to June Board meeting
June 1, 2022			Special Board Budget Meeting (7pm)	Public budget meeting where the Board debates options for balancing the 2022/23 preliminary budget	Rescheduled from May 4, 2022 to align with extended consultation period.
June 15, 2022			Regular Board Meeting	Adoption of 2022/23 Preliminary Budget	Rescheduled from May 18, 2022 meeting to align with extended consultation period.